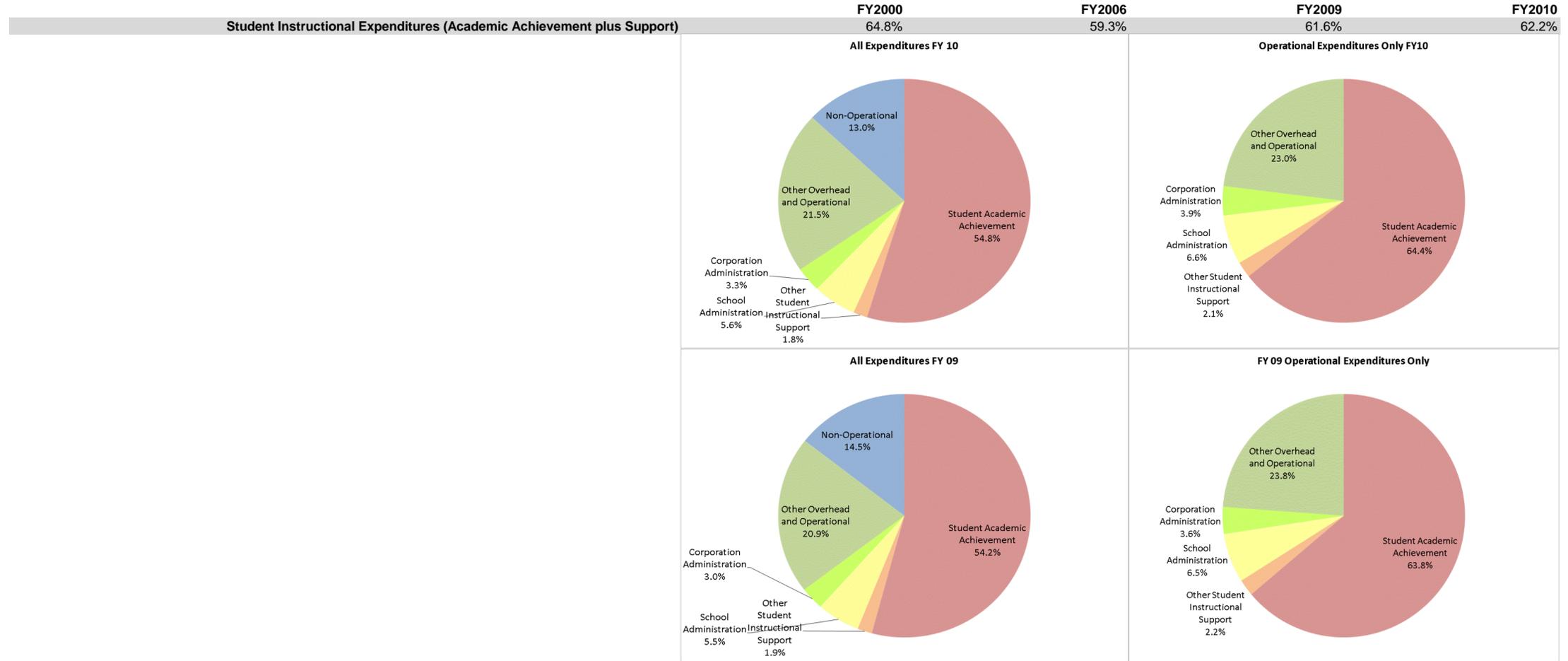


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Scott County School District 2 (7255)

Scott County School District 2 (7255)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,884,870	58.7%	\$13,298,811	52.8%	\$14,954,864	54.2%	\$15,349,744	54.8%
Student Instructional Support	\$1,133,635	6.1%	\$1,633,331	6.5%	\$2,045,604	7.4%	\$2,068,797	7.4%
Overhead and Operational	\$4,158,104	22.4%	\$5,965,794	23.7%	\$6,614,557	24.0%	\$6,937,743	24.8%
Nonoperational	\$2,375,250	12.8%	\$4,273,463	17.0%	\$3,991,030	14.5%	\$3,651,727	13.0%
Grand Total	\$18,551,858		\$25,171,398		\$27,606,056		\$28,008,011	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Scott County School District 2 (7255)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,477	\$23,721	\$38,259		-12%	61%
	11100 Regular Programs; Elementary	\$3,149,031	\$3,914,545	\$5,527,680	\$5,530,305	76%	41%	0%
	11200 Regular Programs; Middle/Junior High	\$1,228,654	\$1,502,266	\$2,095,513	\$2,377,339	93%	58%	13%
	11300 Regular Programs; High School	\$1,701,532	\$1,929,507	\$2,988,428	\$2,979,081	75%	54%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$44,968	\$36,475	\$90,676		102%	149%
	11420 Vocational Education; Agriculture B	\$36,232	\$76,493	\$146,600	\$117,013	223%	53%	-20%
	11450 Vocational Education; Consumer and Homemaking	\$52,637	\$86,382	\$127,252	\$137,638	161%	59%	8%
	11470 Vocational Education; Business Education	\$98,067	\$95,675	\$279,930	\$188,018	92%	97%	-33%
	11590 Other Vocational Education Programs	\$486	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$90,250	\$224,629	\$92,748	\$98,700	9%	-56%	6%
	11920 Other Regular Programs; Project 4R	\$4,581	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$56,930	\$19,476	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$16,604	\$42,622			157%
	12210 Mental Disabilities; Mild Mental Disabilities	\$500,145	\$634,742	\$970,162	\$1,028,458	106%	62%	6%
	12350 Physical Impairment; Homebound	\$24,164	\$69,299	\$40,457	\$28,475	18%	-59%	-30%
	12510 Culturally Different; Communication Disorders	\$48,248	\$57,375	\$111,536	\$117,007	143%	104%	5%
	12520 Culturally Different; Compensatory	\$35,954	\$18,074	\$445	\$19,101	-47%	6%	> 500%
	12710 Equal Opportunity At Risk	\$208,310	\$135,575	\$191,955	\$137,065	-34%	1%	-29%
	12810 Special Education Preschool	\$0	\$4,844	\$61,379	\$71,485		> 500%	16%
	12900 Other Special Programs	\$0	\$0	\$0	\$35,500			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,265	\$0	\$0	\$0	-100%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$12,511	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$25,705	\$5,965	\$11,199	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,314	\$15,795	\$15,760	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$29,137	\$27,094	\$15,094	\$16,170	-45%	-40%	7%
	16200 Preventive Remediation	\$48,427	\$57,099	\$68,988	\$60,355	25%	6%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$80,722	\$103,547	\$64,701	\$220,647	173%	113%	241%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$55,000	\$50,189	\$48,912	-\$9,469	-117%	-119%	-119%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$559,074	\$732,405	\$974,346	\$922,736	65%	26%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$33,206	\$26,326	\$31,358	\$24,431	-26%	-7%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,155	\$406	\$122	\$102,849	163%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$36,141	\$82,413	\$69,128	\$117,039	224%	42%	69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,648	\$4,435	\$2,581	\$4,558	-82%	3%	77%
	22220 Library/Media Services; School Library	\$249,339	\$230,023	\$306,642	\$316,570	27%	38%	3%
	22230 Library/Media Services; Audiovisual	\$8,695	\$5,477	\$3,232	\$1,891	-78%	-65%	-41%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$250,493	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$29,538	\$74,515	\$88,956	\$114,390	287%	54%	29%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,253	\$206,669	\$186,353	75%	75%	-10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$9,860	\$6,361			-35%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,138	\$13,954	\$7,509	\$7,033	37%	-50%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,314	\$202,186	\$299,440	\$188,604	3%	-7%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,730	\$11,782	\$19,483	\$32,487	177%	176%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$340,899	\$508,166	\$0	\$0			
Student Academic Achievement Total		\$9,268,672	\$11,115,357	\$14,954,864	\$15,349,744	66%	38%	3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$30,739	\$10,860	\$2,618	\$347	-99%	-97%	-87%
	21220 Guidance Services; Counseling Services	\$108,430	\$219,213	\$354,491	\$355,190	228%	62%	0%
	21320 Health Services; Medical Services	\$0	\$2,500	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$46,641	\$80,550	\$149,296	\$149,201	220%	85%	0%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$11,391	\$0			-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,977	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$47,279	\$0	\$0		-100%	
	24100 Office of The Principal	\$738,658	\$934,995	\$1,527,809	\$1,564,059	112%	67%	2%
Student Instructional Support Total		\$924,468	\$1,306,374	\$2,045,604	\$2,068,797	124%	58%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$44,116	\$39,943	\$51,499	\$57,931	31%	45%	12%
	23120 Board of Education; Service Area Assistants	\$148,607	\$193,100	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$72,428	\$10,815	\$20,454	\$48,598	-33%	349%	138%
	23160 Board of Education; Promotion Expenses	\$4,601	\$4,042	\$2,629	\$2,719	-41%	-33%	3%
	23190 Board of Education; Other Governing Body Services	\$2,225	\$6,565	\$1,547	\$2,427	9%	-63%	57%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Scott County School District 2 (7255)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$217,864	\$284,872	\$438,094	\$468,762	115%	65%	7%
	23220 Executive Administration; Community Relations	\$2,166	\$5,211	\$3,214	\$11,296	422%	117%	252%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,656	\$2,739	\$1,333	\$9,086	19%	232%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$0	-\$1,142	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$312,811	\$316,877			1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$75	\$442			489%
	25600 Public Information Services	\$322	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$86,314	\$0	\$0		-100%	
	25890 Other Technology Services	\$14,438	\$0	\$3,234	\$4,415	-69%		37%
	25990 Other Support Services, Central	\$12,395	\$6,202	\$650	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,391	\$49,688	\$82,167	\$65,986	59%	33%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,149,169	\$1,659,590	\$2,376,882	\$2,220,376	93%	34%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,272	\$31,042	\$9,124	\$7,286	-49%	-77%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$213,941	\$235,641	\$233,550	\$243,882	14%	3%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,795	\$1,685	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,366	\$9,274	\$12,169	\$8,730	-47%	-6%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,040	\$10,020	\$8,085	\$8,551	6%	-15%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,291	\$226,109	\$195,298	\$198,374	141%	-12%	2%
	27010 Student Transportation; Service Area Direction	\$16,330	\$23,500	\$19,575	\$39,430	141%	68%	101%
	27100 Student Transportation; Vehicle Operation	\$166,895	\$293,837	\$444,668	\$543,716	226%	85%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,912	\$108,573	\$150,135	\$186,828	420%	72%	24%
	27400 Student Transportation; Purchase of School Buses	\$70,290	\$69,944	\$191,798	\$524,067	> 500%	> 500%	173%
	27500 Student Transportation; Insurance on Buses	\$5,094	\$0	\$0	\$0	-100%		
	27600 Student Transportation; Insurance on Pupils	\$1,627	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$750,398	\$1,095,782	\$890,726	\$791,943	6%	-28%	-11%
	27900 Student Transportation; Other Student Transportation Services	\$4,780	\$66,071	\$73,645	\$63,610	> 500%	-4%	-14%
	31100 Food Services Operations; Service Area Direction	\$30,467	\$31,938	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$269,623	\$339,934	\$532,630	\$559,571	108%	65%	5%
	31400 Food Services Operations; Food Purchases	\$355,918	\$538,672	\$542,652	\$539,076	51%	0%	-1%
	31900 Other Food Services	\$3,704	\$3,146	\$15,916	\$13,764	272%	338%	-14%
Overhead and Operational Total		\$3,765,123	\$5,433,108	\$6,614,557	\$6,937,743	84%	28%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$173,473	\$13,098	\$0		-100%	-100%
	33200 Community Recreation	\$5,405	\$9,143	\$629	\$9,771	81%	7%	> 500%
	33400 Athletic Coaches	\$51,327	\$86,158	\$134,309	\$139,729	172%	62%	4%
	33500 Welfare Activities Services	\$0	\$29,239	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$2,843	\$8,895	\$2,820	\$5,490	93%	-38%	95%
	33990 Other Community Services; Other	\$0	\$78,074	\$13,854	\$25,258		-68%	82%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$115,925	\$24,447	\$54,175	\$58,150	-50%	138%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,077	\$23,242	\$16,054	\$63,338	111%	173%	295%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$12,786	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$290,055	\$1,273,977	\$606,191	\$426,479	47%	-67%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,790	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,670	\$95,572	\$20,229		90%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,604	\$10,617	\$9,313	\$11,871	> 500%	12%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,624	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$294,507	\$595,867	\$623,453	\$434,655	48%	-27%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,591	\$0	\$0	\$398	-99%		
	51100 Debt Services; Principal on Debt; Bonds	\$485,000	\$208,782	\$120,855	\$105,250	-78%	-50%	-13%
	52100 Debt Services; Interest on Debt; Bonds	\$50,348	\$347,250	\$385,000	\$405,000	> 500%	17%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$35,650	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$455,392	\$1,278,783	\$1,862,500	\$1,903,090	318%	49%	2%
	54200 Common School Fund; Principal	\$470,053	\$80,644	\$0	\$37,714	-92%	-53%	
	59100 Other Debt Services Obligations; Registrars Fee	\$1,050	\$1,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$6,462	\$6,961	\$17,557	\$5,305	-18%	-24%	-70%
Nonoperational Total		\$2,361,837	\$4,247,221	\$3,991,030	\$3,651,727	55%	-14%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$180,257	\$269,016	\$0	\$0			
	26492 2007 Account Code - Social Security	\$707,246	\$834,717	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$38,449	\$53,873	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,297,723	\$1,744,750	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,083	\$9,667	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Scott County School District 2 (7255)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$157,315	\$0	\$0			
Prorated By Fund Total		\$2,231,758	\$3,069,339	\$0	\$0			